P 14

G. R. S. 58]

Previous references.

File No. 15 of 1902

Serial Nos. 1–2.

1902-3

(Municipal)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 — — —2

M **Part B for** March 1903

SUBJECT.

Revised Budget Estimates of 15 minor municipalities in the Bangalore District for 1902-3

Dy. No. 6606 L 1021 | Letter No 602 | Dated 6 12 1902

From The President, Minor Municipalities, Bangalore Dist.

Submits for sanction a statement of Supplemental grants required for expenditure in the Minor Municipalities for 1902-03

R L 15/11 | 135-90-1 LL 13-02 | 11 3 03.

2

To, The President, Minor Municipalities, Bangalore Dist:
The Comptroller

Sanctions the above

Indexed

Ist L Srinivasa Rao.

Correspondence

12/3

CPB—3,600—21-7-14

C.Cell 1

Draft submitted for approval.

Hee Dewan

through the

2nd Counsellor (

6/2/03 It has to go before the Council.

Agree. But if this a matter of concern I hope the Secretary will take the needful action - C

17-2-03

17/2

17/2

19 II 03

21/2

COUNCIL CASE.

Note by the Councillor.

I agree. But if this is a matter of Council, I hope the Secretary will take the needful action

(Sd) C.S.

17 2 1903

Matter for disposal by Circulation.

(1)

Subject.

Revised Budget Estimates of 15 minor Municipalities in the Bangalore District for the year 1902-1903, providing for receipts amounting to Rs 69,510 and Expenditure to Rs. 50,143.

Circulated to Councillors.

By Order,

21st Feb. 1903

H Manjunadayya
Secretary.

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 21-2-1903. Received on 21.2.03 morning C153	22/2/1903
C. Seenivasiengar, Esq., Second Councillor. Sent on _____ Received on _____	Seen by the Councillors.

OFFICE OF THE DEWAN OF MYSORE.

Record of Cases Coming before the Council of H. H. the Maharaja.

Subject—(Clause III of Schedule.)

The Revised Budget estimates of the 15 Minor Municipalities in the Bangalore District for the current year, submitted with Presidents letter No 602 dated 6th December 1902

Secretary's Note.

The President requests sanction to supplemental grants under expenditure aggregating Rs. 2839 to meet the additional charges under Collection of taxes, Lighting and Public Works.

2. In revising these budgets, the approximate portion allowed in the original budgets have been increased from Rs.23954 to Rs.2[illegible]95 on Rs.9731 with reference to the actual balances on 1st July 1902 reported in the Comptroller's accounts for 1901-02.

3. The additional grants now proposed are necessary for reasons explained by the President and referred to in the Office Memorandum.

4. The net effect on the Budget estimates for the year will be as follows:—

Original Budget estimate
Receipts
Total receipts Rs. [illegible]
Deduct Expenditure
Closing balance

23/12/03

5

Submitted to his Worship

The Second Counsellor agrees with revised draft

The 1st Counsellor also apparently agrees but has said nothing.

I beg to recommend that the revised draft may be sanctioned

27.II.03

8713
ad 27.2.03

Record of Case submitted for the orders of His Highness the Maharaja.

381

Subject.

Revised Budget Estimates of 15 Minor Municipalities in the Bangalore District for the Current year

Order.

28/2/03

465
ad 2 3.03

Order as proposed

2

2/3 2/3

(Check from case memo
Dy 2/3/03

L 1021

6406.
1902/03

(10)

FROM The President of
Minor Municipalities
Bangalore District

To The Secretary to the
Govt of Mysore
Rev & Genl Depts.

Dated 6th

Despatched 8th December 1902

Received

General No.

D. No. 602

Enclosure No one.

SECTION Municipal

FILE No 1507

SERIAL 1

In the Famine Office No 13570-

Submitting, for sanction, a statement of supplemental Grants required for expenditure in the minor Municipalities for 1902-03.

L 7
9 12 02

Rd 10 12 02
Ans

Req for Records for 17 1/3 file 12 11 17 on Ans
Req to Records for Compt 11 74 Ans 15 11 02
" " " for

D no 602

Office of the President
of Municipalities
Bangalore District
Dated 6th December 1902

From,

H. H. Sparkes Esquire,
President of Municipalities,
Bangalore District.

To,

H. V. Nanjundayya Esquire, M.A.L.
Secretary to the Govt of Mysore,
Rev & Genl Depts.

Sir,

I have the honor to submit, herewith, a statement showing the supplemental grants required for expenditure in the Minor Municipalities of this District for 1902-03.

2. The closing balance shown in the audited accounts for June 1902 is, in some cases, in excess of the opening balance shown in the original budgets for 1902-03, and it is requested that the supplemental grants may be sanctioned.

I have the honor to be,
Sir,
Your most Obedient Servant,

H. H. Sparkes
President of
Municipalities
Bangalore Dist.

Subt to Secretary 9/2/03

SECTION Municipal

FILE No 1515 of 1902 & Comptroller's Ref 1571

Read:- 15!

Letter No.802 dated 4th December 1902 from the President of the Municipalities in the Bangalore Dist, submitting for sanction a statement of supplemental rents required for expenditure in certain minor municipalities in the district during 1902-1903.

ORDER THEREON NO 13590-1

DATED 11/3/03 & 18-02

The following are the supplemental rents applied for in the above,

Budget head.	Yelahanka	Kengeri	Hoskote	Devanhalli	Doddaballapur	Nelamangala	Tyamagondlu	Closepet	Kankanhalli	Magadi	Anekal	Kolar	Chikballapur	Chintamani	Vaijayanthi	Total
III (a) Collection	"	"	"	"	"	"	"	55	"	60	"	"	"	"	"	115
III ( ) Collection-House & Vehicle taxes	32	30	62	75	78	54	53	60	53	71	520	186	120	140	40	1574
VII Lighting	"	"	"	"	"	"	"	60	"	"	"	"	"	"	"	60
VIII Public Works	"	"	"	"	750	340	"	"	"	"	"	"	"	"	"	1090
Total-	32	30	62	75	828	394	53	175	53	131	520	186	120	140	40	2839

3. O.O. _____.

[illegible]

adopted as the correct estimate, under this head, as shown in the margin.

Yelahanka	338	283	
Kengeri	569	335	
Hoskote	2324	1556	
Dodballapur	2564	1126	
Nelamangala	339	373	
Tyamagundla	1126	2933	
Kankanhalli	109	102	
Magadi	624	413	
Closepet	459	634	-
Chennapatna	3064	4062	-
Anekal	6044	4683	+
Sarjapur	1938	1638	+
Dommasandra	1376	970	+
Devanhalli	3295	2953	+
Vadigenhall	2526	1903	+
	26695	23964	

Expenditure.

3. III Collection(a) Octroi. The supplemental grant of Rs.55/ for Magadi, is is stated to be required on the ground that the original amount of Rs.50 was appropriated towards the installation expenses, and that for Closepett being required to meet the charges of the past year. The provisions are allowed to stand.

4. III Collection(b) House & Mohatarfa

The provision made under this head for the Municiaplities of Anekal, Sarjapur, and Dommasandra is due to arrears of commission payable to village servants since 1898-99 while that for the others is stated to be required to meet the difference between 5 per cent and 2 per cent commission sanctioned in Pro. No.8309-10/ L.F.295-96 dated 14th Novr 1902. The circumstances under which payment was withheld in the case of the first three Municipalities since 1898-99 shpuld have been explained: The provision will however stand.

5. VIII Lighting. The additional grant of Rs.60/- provided under this head, in the budget of Magadai is stated to be necessary for payment of charges incurred in 1901-02, and remaining

to

to be adjusted during the current year. The provision is allowed..

6.VIII Public Works. The supplemental grant of Rs.340/ recommended for Velimanala is for the completion of incomplete works of previous year and the sum of Rs.750 provided for Dodballapur is for the execution of Public Works, the original allotment made therefor having been appropriated for incomplete works of previous year.

7. The revised Budget estimates of the several Municipalities in the Bangalore district for 1902-03 are sanctioned as shown below. The particulars are appended.

Municipalities	Estimated opening balance.	Estimated receipts for 1902-03	Total including balance.	Estimated expenditure for 1902-03	Estimated closing balance from 30-6-03
1.Yelahanka	338	1085	1423	1278	145
2.Kengeri	569	1072	1641	1257	384
3.Hoskote.	2324	2880	5204	3020	2184
4.Devanhalli	3295	3823	7118	4456	2662
5.Vadigenhalli	2526	2948	5474	3500	1974
6.Dodballapur	2564	4145	6709	5744	965
7.Velamanagala	539	2525	2064	2664	100✓
8.Tyamagundlu ⊕	1126	2503	3074	4005	-931
9.Magadi	624	5330	5954	5724	220✓
10.Chennapatna	3064	6810	9874	7723	2151
11.Closepett	459	3733	4192	3707	485✓
12.Kankanhalli	109	2598	2707	2577	130✓
13.Anekal	6044	3920	9964	6146	3818
14.Sarjapur	1938	1312	3250	2550	700
15.Donmasandra	1376	626	2002	1295	707
Total--	26695	43915	69510	[illegible]	[illegible]

⊕ Original estimate was Rs 2933 or 1807 more

8 From the above it [illegible] that the closing balance [illegible] the

the prescribed minimum in Yelahanka, Yelahanga1a, Ma1adi, Closepett and Kankan-halli, while in Tyama1undlu there is a debit balance of Rs.411, notwithstanding the fact that the additional grant above sanctioned ~~xx/xx/xxx~~ is only Rs.53. Steps should therefore be taken to maintain the usual working balance by effecting savings in the sanctioned items and improving the existing sources of revenue.

17/2/03

Secretary.

10/1/03

To

The President of Municipalities,
Bangalore Distt.

Controller.

Read :-

Letter no 602 dy 6th Dec 1902, from the President of the Municipalities in the Bangalore dt, submitting for sanction a statement of supplemental grants reqd for expenditure in certain minor Municipalities in the district during 1902-1903

—— " ——

Order thereon No —— ——

&

The following are the supplemental grants applied for in the above

Budget Head	Yelahanka	Kengeri	Hosa Kote	Devanhalli	Doddaballapur	Nelamangala	Tyamagondlu	Magadi	Kankanhalli	Closepet	Chickballapur	Sidlaghatta	Bommasandra	Ashwathnarayanapura	Vasegowdanahalli	Total
Collection Charges								55		60						115
Collection House and Inchatarja	32	30	62	75	78	54	53	60	53	71	520	186	120	140	40	1574
Lighting								60								60
Public Works					750	340										1090
Total	32	30	62	75	828	394	53	175	53	131	520	186	120	140	40	2839

estimates interest in the original Budgets, the actual balance in favour of each municipality on 1st July 1902 according to the Comptroller's accounts for June 1902 will be adopted as the correct estimate under this head as shown in the margin

Kengeri	569	+335
Hosakote	2324	1556
Doddaballapur	2564	1126
Nelamangala	339	378
Tyamagondlu	1126	2933
Kankanhalli	109	102
Anagal	624	413
Closepett	459	634
Channapatna	3067	4062
Attibele	6044	4683
Sarjapur	1938	1638
Dommasandra	1376	970
Devanhalli	3296	2953
Vaderahalli	2526	1903

Expenditure

3 III Collection (a) Octroi

The supplimental grant of Rs for Anagal, is stated to be necessary as the original amount of Rs 150 was appropriated towards the installation expenses, and that for Closepett being required to meet the charges of the first year the provisions are allowed Rs

4 III Collection (b) House & Profession Tax

The provision made under this head for the Municipalities of Anekal, Sarjapur,

& also Bommasandra, to state
the arrears of
commission payable to village
servants since 1898-99
the other items are for the
difference between 5 per cent
and 2 per cent Commission
sanctioned in Gro No 8309-10
17295-96
sl 142 flag A
dy 14th November 1902. The
circumstances under which
payment was withheld in
the case of the first three
municipalities since 1898 99 should be
explained.

5 VII Lighting

— The additional grant of
Rs 60 provided under this
head, in the budget of Nagara
is stated to be necessary
for payment of charges
incurred in 1901-1902, and
remaining to be adjusted
during the current year
The provision is allowed

VIII Public Works c

The supplemental grant of Rs 340 recommended for Nelamangala is for the completion of incomplete works of previous year and Rs 750 provided for Dodballapur is for the execution of Public Works, the original allotment made therefor having been appropriated for incomplete works of previous year. The provisions are passed

7 The revised Budget estimates of the Several municipalities in the Bangalore district for 1902-1903 are sanctioned as shown below. The particulars are appended

Name.	Estimated opening balance	Estimated receipts for 1902-03	Total including balance	Estimated expenditure for 1902-1903	Estimated closing balance on 30th June 1903
anka	338-00	1,085-00	1,423	1,278	145
geri	569.	1,072	1,641	1257	384
Kote	2,324	2,880	5,204	3020	2,184
nahalli	3,295.	3,823	7,118	4456	2,662
pnahalli	2,526	1,948	4,474	2,300	2,174
allapur	2,564.	4,145	6,709	5,344	1,365
nangala	339	2,525	2,864	2,666	198
nagunolu	1,126	2,508	3,634	4045	411
agadi	624	3,830	4,454	3,724	730
napatna	3,064.	6,810	9,874	5,722	4,152
Closepett	459.	3,733	4,192	3,947	245
Kankanhalli	109.	2,598	2,707	2,487	220
neKal	6,044.	3,920	9,964	6,448	3,516
rgapur	1,938	1,312	3,250	2,244	1,006
mmasandra	1,376	626	2,002	1,205	797
	26,695	42,815	69,510	50,143	19,367

From the above it is evident that the closing balance is less than the prescribed minimum in Yelahanka, Kolarnangala, Magadi, Closepett and Kankanhalli, while in Tumagondla there is a debit balance

D Original estimate was Rs 2933 or 1807 more

be taken - maintain the
usual working balances by
effecting savings in the sanctioned
items and improving the
existing sources of revenue

Secretary
Org 24/12/02

To
The President of the
Mtes of the Bangalore
- Cemplicotte -

Do this please early
Org 26/12/02

Typed copy submitted
Org 10/1/03

READ—

Letter No. 602, dated 6th December 1902, from the President of the Municipalities in the Bangalore District, submitting for sanction a statement of supplemental grants required for expenditure in certain minor Municipalities in the District during 1902-03.

No. 13590-1—L. F. 13-02, DATED BANGALORE, 11TH MARCH 1903.

ORDER THEREON.—The following are the supplemental grants applied for in the above :—

Budget head.	Yelahanka.	Kengeri.	Hoskote.	Devanhalli.	Dodballapur.	Nelamangala.	Tyamagondlu.	Magadi.	Kankanhalli.	Closepet.	Anekal.	Sarjapur.	Dommasandra.	Channapatna.	Vadigenhalli.	Total.
III (a) Collection ...	...	...	...	...	...	...	...	55	...	60	...	...	...	...	...	115
III (b) Collection-house and mohatarfa.	32	30	62	75	78	54	53	60	53	71	520	186	120	140	40	1,574
VII Lighting ...	...	...	...	...	...	...	...	60	...	...	...	..	...	...	...	60
VIII Public Works...	...	..	...	...	750	340	...	...	...	...	...	...	...	...	...	1,090
Total ...	32	30	62	75	828	394	53	175	53	131	520	186	120	140	40	2,839

2. *Opening Balance.*—In lieu of the approximate estimate entered in the original budgets, the actual balance in favor of each Municipality on 1st July 1902, according to the Comptroller's account for June 1902, will be adopted as the correct estimate under this head, as shown in the margin.

Municipalities.	As now modified	As now existing.	Balance against each.
	Rs.	Rs.	Rs.
Yelahanka	338	283	+ 55
Kengeri	569	335	+ 234
Hoskote	2,324	1,556	+ 768
Dodballapur	2,564	1,126	+ 1,438
Nelamangala	339	373	— 34
Tyamagondlu	1,126	2,933	— 1,807
Kankanhalli	109	102	+ 7
Magadi	624	413	+ 211
Closepet	459	634	— 175
Channapatna	3,064	4,062	— 998
Anekal	6,044	4,683	+ 1,361
Sarjapur	1,938	1,638	+ 300
Dommasandra	1,376	970	+ 406
Devanhalli	3,295	2,953	+ 342
Vadigenhalli	2,526	1,903	+ 623
Total ...	26,695	23,964	

EXPENDITURE.

3. *III. Collection, (a) Octroi.*—The supplemental grant of Rs. 55 for Magadi is stated to be required on the ground that the original amount of Rs. 50 was appropriated towards the Installation expenses, that for Closepet being required to meet the charges of the past year. The provisions are allowed to stand.

4. *III. Collection, (b) House and Mohatarfa.*—The provision made under this head for the Municipalities of Anekal, Sarjapur and Dommasandra is due to arrears of commission payable to village servants since 1898-99, while that for the others is stated to be required to meet the difference between 5 per cent and 2 per cent

commission sanctioned in Proceedings No. 8309-10—L. F. 295-96, dated 14th November 1902. The circumstances under which payment was withheld in the case of the first three Municipalities since 1898-99 should have been explained. The provision will, however, stand.

5. *VII. Lighting*—The additional grant of Rs. 60 provided under this head in the budget of Magadi is stated to be necessary for payment of charges incurred in 1901-02, and remaining to be adjusted during the current year. The provision is allowed.

6. *VIII. Public Works.*—The supplemental grant of Rs. 340 recommended for Nelamangala is for the completion of incomplete works of previous years and the sum of Rs. 750 provided for Dodballapur is for the execution of Public Works, the original allotment made therefor having been appropriated for incomplete works of previous year.

7. The revised budget estimates of the several Municipalities in the Bangalore District for 1902-03 are sanctioned as shown below. The particulars are appended:—

No	Municipalities	Opening balance	Estimated receipts for 1902-03.	Total including balance.	Estimated expenditure for 1902-03.	Estimated closing balance on 30th June 1903.
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Yelahanka .. .	338	1,085	1,423	1,278	145
2	Kengeri	569	1,072	1,641	1,257	384
3	Hoskote	2 324	2,880	5,204	3 020	2,184
4	Devanhalli	3,295	3,823	7,118	4,456	2,662
5	Vadigenhalli	2,526	1,948	4,474	2,300	2,174
6	Dodballapur	2,531	4,115	6,709	5,344	1,365
7	Nelamangala	339	2,525	2,864	2,666	198
8	Tyamagondlu	*1,126	2,508	3,634	4,045	— 411
9	Magadi ...	624	3,830	4,454	3,724	730
10	Channapatna ...	3,064	6,810	9,874	5,722	4,152
11	Closepet	459	3,733	4,192	3,947	245
12	Kankanhalli ...	109	2,598	2,707	2,487	220
13	Anekal	6,044	3,920	9,964	6,448	3,516
14	Sarjapur	1,938	1,312	3,250	2,244	1,006
15	Dommasandra	1,376	626	2,002	1.205	797
	Total	26,695	42,815	69,510	50,143	19,367

* Original estimate was Rs 2,933 or Rs 1,807 more.

8. From the above it is evident that the closing balance is less than the prescribed minimum in Yelahanka, Nelamangala, Magadi, Closepet and Kankanhalli, while in Tyamagondlu there is a debit balance of Rs. 411, notwithstanding the fact that the additional grant above sanctioned is only Rs. 53. Steps should therefore be taken to maintain the usual working balance by effecting savings in the sanctioned items and improving the existing sources of revenue.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President of Municipalities, Bangalore District.
The Comptroller to the Government of Mysore.

Exd.—C.V.

Local Boards Branch, Municipal, dated 11th March 1903.

Supplemental grant required for expenditure in the minor Municipalities of the Bangalore District for 1902-03.

Municipality.	Budget head.	Item.	Amount sanctioned in the budget for 1902-03.	Supplemental grant required for 1902-03.	Remarks.
			Rs.	Rs.	
Yelahanka	III (b)	Collection—house tax and mohatarfa	21	32	This excess is provided as sanctioned in Government Proceedings No. 8309-10—L. F. 295-96 of the 14th November 1902.
Kengeri	III (b)	Ditto	20	30	
Hoskote	III (b)	Ditto	41	62	
Doddaballapur	III (b)	Ditto	51	78	
	VIII	Public Works	1,250	* 750	
Nelamangala	III (b)	Collection—house tax and mohatarfa ...	36	54	Ditto.
	VIII	Public Works	...	† 340	
Tyamagondlu	III (b)	Collection—house tax and mohatarfa ...	35	53	Ditto.
Kankanhalli	III (b)	Ditto	35	53	
Magadi	III (a)	Collection—octroi	50	‡ 55	Ditto.
	(b)	Collection—house tax and mohatarfa ...	53	60	
	VII	Lighting	240	60	This excess is provided as several amounts of 1901-02 had to be paid during the current year.
Closepet	III (a)	Collection—octroi	160	60	
	(b)	Collection—house tax and mohatarfa ...	46	71	Provided as sanctioned in Government Proceedings No. 8309-10—L. F. 295-96 of the 14th November 1902.
Channapatna	III (b)	Ditto	92	140	
Devanhalli	III (b)	Ditto	50	75	
Vijayanhalli	III (b)	Ditto	27	40	
Anekal	III (b)	Ditto	59	530	The commission on mohatarfi collection in these Municipalities had not been paid since 1898-99. Hence the provision for paying it now at 5 per cent as sanctioned in Government Proceedings No. 8309-10—L. F. 295-96 of the 14th November 1902
Sarjapur	III (b)	Ditto	21	186	
Dommasandra	III (b)	Ditto	13	120	

* All the budget provision has been appropriated for incomplete works of previous years and it has been found to be insufficient. Hence this extra provision.
† This amount is required for paying the incomplete works of previous years.
‡ The amount of Rs. 50 provided in the budget for this purpose has been appropriated for expenditure in connection with the Installation of His Highness the Maharaja. Hence the provision now made in excess.

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH,
MUNICIPAL

PROCEEDINGS

Dated 11th March 1903

No. 13590-1
L. F. 13-02

Sanctioning the revised budget estimates of the several Municipalities in the Bangalore District.

SBP—14-4-03—200